

SECTION III - PUBLIC HOUSING

PROJECT TX037-001 - "COVE TERRACE"

Equipment Makeup A - Gas Heat; Electric Water Heating/Electric Cooking

1 Bedroom Dwelling Units

Electricity: \$52.00 (320 kWh)

Natural Gas: \$30.00 (5 Ccf)

Total: \$82.00

2 Bedroom Dwelling Units

Electricity: \$62.00 (410 kWh)

Natural Gas: \$31.00 (6 Ccf)

Total: \$93.00

3 Bedroom Dwelling Units

Electricity: \$74.00 (505 kWh)

Natural Gas: \$34.00 (8 Ccf)

Total: \$108.00

4 Bedroom Dwelling Units

Electricity: \$90.00 (645 kWh)

Natural Gas: \$36.00 (10 Ccf)

Total: \$126.00

Equipment Makeup B - All-Electric

2 Bedroom Unit #'s 35 & 36

Electricity: \$73.00 (500 kWh)

PROJECT TX037-003 - "ALEXANDER HOMES"

Equipment Makeup A - Gas Heat/Gas Water Heating/Gas Cooking

1 Bedroom Dwelling Units

Electricity: \$35.00 (175 kWh)

Natural Gas: \$40.00 (14 Ccf)

Total: \$75.00

2 Bedroom Dwelling Units

Electricity: \$41.00 (225 kWh)

Natural Gas: \$45.00 (18 Ccf)

Total: \$86.00

Equipment Makeup B - Gas Water Heating/Gas Cooking; Electric Heat

1 Bedroom Dwelling Units

Electricity: \$43.00 (245 kWh)

Natural Gas: \$35.00 (9 Ccf)

Total: \$78.00

2 Bedroom Dwelling Units

Electricity: \$51.00 (315 kWh)

Natural Gas: \$38.00 (12 Ccf)

Total: \$89.00

Equipment Makeup C - Gas Heating; Electric Water Heating/Electric Cooking

1 Bedroom Dwelling Units

Electricity: \$52.00 (320 kWh)

Natural Gas: \$30.00 (5 Ccf)

Total: \$82.00

2 Bedroom Dwelling Units

Electricity: \$62.00 (410 kWh)

Natural Gas: \$31.00 (6 Ccf)

Total: \$93.00

Equipment Makeup D - Gas Heating/Gas Cooking; Electric Water Heating

1 Bedroom Dwelling Units

Electricity: \$49.00 (295 kWh)

Natural Gas: \$33.00 (7 Ccf)

Total: \$82.00

2 Bedroom Dwelling Units

Electricity: \$58.00 (375 kWh)

Natural Gas: \$35.00 (9 Ccf)

Total: \$93.00

PROJECT TX037-003 - "ALEXANDER HOMES", cont.

Equipment Makeup E - Gas Water Heating; Electric Heat/Electric Cooking

1 Bedroom Dwelling Units

Electricity: \$46.00 (270 kWh)

Natural Gas: \$33.00 (7 Ccf)

Total: \$79.00

2 Bedroom Dwelling Units

Electricity: \$55.00 (350 kWh)

Natural Gas: \$35.00 (9 Ccf)

Total: \$90.00

Equipment Makeup F - Gas Heat/Gas Water Heating; Electric Cooking

1 Bedroom Dwelling Units

Electricity: \$38.00 (200 kWh)

Natural Gas: \$38.00 (12 Ccf)

Total: \$76.00

2 Bedroom Dwelling Units

Electricity: \$45.00 (260 kWh)

Natural Gas: \$41.00 (15 Ccf)

Total: \$86.00

Equipment Makeup G - Gas Cooking; Electric Heat/Water Heating

1 Bedroom Dwelling Units

Electricity: \$57.00 (365 kWh)

Natural Gas: \$27.00 (2 Ccf)

Total: \$84.00

2 Bedroom Dwelling Units

Electricity: \$69.00 (465 kWh)

Natural Gas: \$28.00 (3 Ccf)

Total: \$97.00

PROJECT TX037-003 - "CRAIG HOMES"

Equipment Makeup D - Gas Heating/Gas Cooking; Electric Water Heating

Note: Electric service master-metered and provided by Management.

1 Bedroom Dwelling Units

Natural Gas: \$33.00 (7 Ccf)

2 Bedroom Dwelling Units

Natural Gas: \$35.00 (9 Ccf)

3 Bedroom Dwelling Units

Natural Gas: \$37.00 (11 Ccf)

PROJECTS TX037-004, 005, 006, 007, 008, 010 "JAMES ZAY ROBERTS PLAZA";
"VELAMA JETER MANOR"; "PARK AVENUE", "WILLOW BEND APARTMENTS";
"WHISPERING OAKS"; "JOHNSON-CHAVIS RESERVE"

Equipment Makeup - All-Electric

1 Bedroom Dwelling Units - \$60.00 (390 kWh)

2 Bedroom Dwelling Units - \$73.00 (500 kWh)

3 Bedroom Dwelling Units - \$87.00 (615 kWh)

4 Bedroom Dwelling Units - \$107.00 (785 kWh)